

**RFP 4727, Adult And Older Adult Mental Health Full Service Partnership:
Assertive Community Treatment (With Housing Subcomponent) And Short-
Term Intensive Case Management Services, has the following yearly contract
maximum amounts:**

FISCAL YEAR	OPERATIONS ACT & ICM + Supportive Housing	MEDI-CAL FFP REVENUE (Budget line 29)	FSP HOUSING (separate budget)	MIS (separate budget)	CONTRACT MAX
7/1/11-6/30/12	\$1,746,140	\$1,100,000	\$126,000	\$26,678	\$2,998,818
7/1/12-6/30/13	\$1,746,140	\$1,100,000	\$126,000	\$26,678	\$2,998,818
7/1/13-6/30/14	\$1,746,140	\$1,100,000	\$126,000		\$2,972,140

*Subsequent budget years will match FY13/14 budget amounts

SEPARATE BUDGETS FOR FSP HOUSING and MIS

SEPARATE COST CENTER FOR SUPPORTIVE HOUSING, AMOUNT is \$200,000

SUBMIT THREE BUDGETS FOR FY 11-12: OPERATIONS, FSP HOUSING, AND MIS.

IF NO CHANGES IN THE FSP HOUSING AND MIS BUDGETS FOR FY 12-13, THEN SUBMIT JUST ONE OPERATIONS BUDGET FOR FY 12-13.

FFP= Federal Financial Participation